

# COLLABORATION

## SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-4/Professional Services Agreement  
 RGD & Associates, Inc., d/b/a RGD Consulting Engineers  
 Package A:  
 Dania Elementary School-P.002061 and  
 Driftwood Elementary School-P.002064  
 SMART Program Renovations  
 RFQ 18-107C

School Board Meeting: 03/06/2018

The financial impact of this item is \$450,000

- ( ) This project has not been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). These funds in the amount of \$ \_\_\_\_\_ will come from the Capital Projects Reserve.
- ( ) These projects have been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no impact to the project budget.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is an additional impact to the project budget. These funds in the amount of \$ \_\_\_\_\_ will come from the Capital Projects Reserve.

(X) Comments: These projects have been appropriated in the Adopted DEFP FY18. \$450,000 will be accelerated form Year 5 (FY 19) to Year 4 (FY 18). This project is already planned in the General Obligation Bond (GOB), funding from the GOB will be issued sooner to coincide with the project acceleration. There is no impact to the project budget

Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director

  
 Signature

2/22/2018  
 Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.